

FY1999 Profile of State OAA Programs: Maryland

Part A. Population Data:		Value
Total Resident Population 1999		5,171,634
Persons 60+ 1999		779,242
As a % of All Ages		15.1%
Persons 60-64		182,281
Persons 65-74		321,639
Persons 75-84		208,861
Persons 85+		66,461
# Women/100 Men Age 60+		136
Persons 60+ 1990		717,692
Minority Persons 60+	+	171,768
Minority Persons 60+ As a % of All Persons 60+	+	22.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	+	18.2%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	+	2.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	+	0.2%
Hispanic Persons 60+ As a % of all Persons 60+	+	1.7%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations	*	116,551
As a % of All Persons 60+ (Civilian Non-Institutionalized)	*	16.2%
Persons 60+ Below Poverty Level	*	66,565
As a % of All Persons 60+	*	9.3%
Minority Persons Below Poverty Level	*	26,710
As a % of All Minority Persons 60+	*	15.6%
Women 60+ Below Poverty Level	*	47,462
As a % of All Women 60+	*	11.4%
Persons 60+ Living in Rural Areas	*	98,128
As a % of All Persons 60+	*	13.7%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions	*	27,966
As a % of All Persons 60+	*	3.9%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.		

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	19
# of Paid Staff FTEs (state/local)	20.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	2,459
Number of Complaints (for cases closed)	2,985
Total Program Funding	\$724,383

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	138,554
Total Registered Services Clients	44,620
Total Minority Clients	32,551
As a % of All Clients	23.5%
African American Non Hispanic Clients As a % of Total Clients	20.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	1.8%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	0.3%
Hispanic Clients As a % of Total Clients	0.5%
Clients Below Poverty Level	24,301
As a % of Total Clients	17.5%
Minority Clients Below Poverty Level	16,260
As a % of All Minority Clients	50.0%
Rural Clients	23,670
As a % of Total Clients	17.1%

Part E. Focal Points/Senior Centers:	
Total Focal Points	110
Focal Point Which Are Senior Centers	110
Total Senior Centers	110
Total Senior Centers Receiving OAA \$	110

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,334	89,798	\$348,745	\$758,141	46.00%	143	46	3	\$6,065
Homemaker	2,132	37,409	\$142,372	\$241,308	59.00%	49	11	5	\$8,557
Chore	186	11,905	\$90,001	\$155,174	58.00%	6	3	2	\$8,966
Home Delivered Meals	6,498	1,395,382	\$2,018,034	\$4,804,843	42.00%	41	2	7	\$558,206
Adult Day Care/Health	603	107,363	\$269,548	\$626,856	43.00%	17	-	1	\$1,838
Case Management	3,292	37,643	\$326,537	\$494,753	66.00%	48	11	2	\$3,300
Congregate Meals	29,134	2,013,085	\$5,543,416	\$9,898,957	56.00%	25	13	7	\$1,444,073
Nutrition Counseling	398	1,075	\$19,540	\$29,164	67.00%	9	1	3	-
Assisted Transportation	1,362	33,239	\$50,655	\$211,063	24.00%	35	9	2	\$18,491
Transportation		532,859	\$251,021	\$836,737	30.00%	44	19	2	\$175,037
Legal Assistance		18,312	\$314,809	\$437,235	72.00%	17	1	1	\$123
Nutrition Education		20,000	\$177,802	\$311,933	57.00%	32	9	8	\$1,028
Information and Assistance		595,273	\$844,163	\$2,910,907	29.00%	21	1	9	\$35,286
Outreach		45,976	\$140,792	\$370,505	38.00%	32	19	4	\$136,692
Other			\$1,243,616	\$3,109,040	40.00%				\$123,152
Total			\$11,781,051	\$25,196,616					\$2,520,814
Unduplicated Count						252	79		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	4.00	-	1.00
Other Paid Prof Staff - Planning	14.00	3.00	2.00
Other Paid Prof Staff - Development	9.00	3.00	2.00
Other Paid Prof Staff - Administration	7.00	2.00	3.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	2.00	2.00	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	10.00	5.00	3.00
Volunteers	-	-	-
Total SUA Staff	46.00	15.00	11.00

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$4,712,043	\$5,865,746	\$1,784,972
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$0		\$0
Part C2:	\$12,840	\$0	
Net Transfer \$	\$12,840	\$2,435	(\$15,275)
Net % Change	0.27%	0.04%	-0.86%
Final Allotment After Transfers	\$4,724,883	\$5,868,181	\$1,769,697

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	58.00	14.00	22.00
Other Paid Prof Staff - Planning	12.00	3.00	6.00
Other Paid Prof Staff - Development	19.00	8.00	11.00
Other Paid Prof Staff - Administration	76.00	11.00	42.00
Other Paid Prof Staff - Service Delivery	319.00	88.00	141.00
Other Paid Prof Staff - Access/Care Coord	170.00	35.00	96.00
Other Paid Prof Staff - Other	39.00	11.00	7.00
Clerical/Support Staff	120.00	35.00	27.00
Volunteers	510.00	83.00	
Total AAA Staff	1,323.00	288.00	352.00
Number of AAAs in State	19		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$336,374
Chapter 3: Elder Abuse	\$94,361
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

